

J.J.COLLEGE OF ARTS & SCIENCE (Autonomous), Sivapuram, Pudukkottai

Income & Expenditure Statement for the year ended 31.03.2023

1-Apr-2022 to 31-Mar-2023

Particulars			Particulars		
Indirect Expenses		112080534.45	Indirect Incomes		138861097.28
Admission Consultancy A/c	45500.00		Additional Fees A/c	67334299.00	
Advertisement exp A/c	228436.00		Adhayam A/c	300016.25	
Bank Charges A/c	4387.45		Admission Fees A/c	1780300.00	
BHM Practical Exp A/c	97914.00		Application Fees A/c	336600.00	
Book Purchase A/c	1291193.00		Book Fees A/c	2563930.00	
Building and Campus Maintenance A/c	308300.00		Bus Fees A/c	35805834.00	
Bus Expenses A/c	30284397.00		Consultancy Revenue A/c	2333050.00	
Cement Purchase A/c	643200.00		Funds from philanthropist & Agencies A/c	342000.00	
Consortium Entrance Exam A/c	13800.00		M.Phil Application Fees	2645.00	
DTCP Approval Exp A/c	3117800.00		M.Phil Exam Fees A/c	4100.00	
Electrical Expenses A/c	4238827.00		M.Phil Registration Fees A/c	36000.00	
E - Governance	84550.00		Malaiyeedu House Rent A/c	30000.00	
Fees Concession	245900.00		Mini Project Fees A/c	593000	
Financial Support to Staff	46000.00		NEET TNPSC Online Exam	107420.00	
Food Festival Exp A/c	13109.00		Postoffice Rent A/c	48000.00	
Garden Expenses A/c	83041.00		Special Fees A/c	1722700.00	
Guest Lecture Exp A/c	195750.00		Stationary Shop Rent	14000.00	
Health Centre A/c	3064.00		Stores A/c	1072975.00	
Incentive to Faculty A/c	7450.00		Tamilnadu Open University A/c	11370.00	
Internet Exp A/c	322500.00		Telephonebooth Rent A/c	30000.00	
Legal and Proceedings	22000.00		Tution Fees A/c	22867357.03	
MBA off-campus A/c	690000.00		University Fees A/c	1525501.00	
Miscellaneous Exp A/c	54500.00				
Newspapers & Periodicals A/c	105198.00				
NSS A/c	104857.00				



J.J. COLLEGE OF ARTS & SCIENCE 22-23

Income & Expenditure Statement 1-Apr-2022 to 31-Mar-2023

Particulars			Particulars		
Postage & Telephone A/c	78635.00				
Printing & Stationery A/c	2557668.00				
Repairs & Maintenance A/c	5070423.00				
Rent A/c	1200000.00				
Salary A/c	56454335.00				
Seed Money For Research	387250.00				
Sports & Tournament	300187.00				
Staff Insurance A/c	5025.00				
Staff Welfare A/c	175000.00				
Student Welfare A/c	281000.00				
Sundry Expenses A/c	1500710.00				
Staff Training Program	253000.00				
Traveling & Conveyance A/c	433503.00				
Tour Exp A/c	10000.00				
Uniform Material Purchase A/c	859450.00				
University Expenses A/c	102675.00				
Vis.Com. Lab (E- content development)	160000.00				
Excess of Income Over Expenditure		26780562.83			
Total		138861097.28			138861097.28



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